

Academic year 2017/18						
Total funding allocated		£19, 020				
Areas of spend	Area of evidence (1-9)	Planned spend (£)	Actual spend (£)	Impact (How has it benefited students/staff?)	Key stages impacted (1/2 or both)	How will you make this sustainable?
Horizon Programme	2, 3, 4, 7, 9	£1500	£1500	Teachers within KS1, have grown in confidence in delivery of the Horizon Programme (Joint observations). Teachers also developed their assessment of pupils.	KS1	Continued Support from PE lead along with further support from Sports Apprentice and DRET staff.
Elite Athlete Visit	1,2,3,6,8	600	£600	Team GB Hockey player, Sally Walton visited our school, and the visit was a huge success. Sally did an incredibly inspiring and engaging assembly with the whole school. The students were able to 'learn from the best' in P.E lessons and masterclass sessions delivered across the school year groups. Staff were also able to observe the lesson and pick up teaching points, something which they can use effectively in their own P.E lessons.	Both	With the elite athlete visit proving a huge success, and noticing how inspired the children were after meeting Sally, even the disengaged young children, this is something that we ensure we have money available for in the next academic year. Another athlete linked to the sports that we are learning in the academic year 2018-19 will be looked into.
Gifted and Talented days - Netball - Athletics - Multi-sports	1, 2, 3, 6	£600	£600	Gifted and Talented pupils to receive an opportunity to develop their skills further and work with inspirational athletes and coaches in a number of sports: netball, athletics multi-sports and hockey Staff who attend use the talent days as CPD in the chosen sport, giving them ideas for their lessons / clubs go forwards	Key Stage 2	Children to continue to work on the skills they have learned at the talent days, while staff will implement their increased knowledge in PE for the next academic year.
'Learn A Sport' CPD Course	2, 4, 5, 9	£200	£200	Staff attended a 'Learn A Sport' course to understand the rules, format and how it is played. This was a more diverse sport rather than traditional sports.	Key Stage 2	Staff feel more confident to deliver a variety of sports therefore continued investment I this as part of the DRET offer will proceed.
Team Teaching	2, 4, 9	£1400	£1400	Specialist sport staff have spent a minimum of 10 full days in the academy to support teachers and team teach lessons in a variety of year groups and activities. This has given all members of staff an increased knowledge and confidence in delivering their P.E lessons across a range of different sport.	Both	Improved PE delivery in our school going forwards therefore, continued investment I this as part of the DRET offer will proceed.
Sportplan subscription	2, 9	£200	£200	Database of lesson plans, session ideas for clubs and videos demonstrating technique in specific key stages and various sports. Split into key stage and activity / sport folders for ease of use. Teachers have been able to access this throughout the year and it has had a profound effect on their confidence and knowledge when delivering P.E across a range of areas.	Both	Long-term our teachers and coaches will have improved lesson planning which will help our children develop more quickly in PE and sport.

Additional lunch time sport provision – Premier Sport	2,4,9	£940	£1040	Greater number of children participating in organised activity during lunch time	Both	Improved sporting provision in the school at lunchtimes. Continued investment will sustain this.
Premier Sport to deliver a range of sports and activities within the PE curriculum	2,4,9	£5550	£5750	Children given opportunities to take part in a wide range of sports that wouldn't have been possible. Eg) new age kurling, archery, boccia etc. Specialist coaching improved quality of teaching and learning. Teacher's observations also improved their practice.	Both	Improved PE delivery in our school. Continued investment will sustain this and give opportunities for children to progress with various degrees of challenge. Links with sports calendar to continue to be made to increase success.
Transport to sporting events	1,3,6	£1130	£1130	Participating in a greater number of sporting events which enabled us to have our most successful year with a number of victories. Participation in a wider range of events and a variety of children to get opportunities.	Both	Improved attendance at sporting events. This will continue next year with continued funding.
Staff Cover for sporting events	1,2,3,4,5,9	£1000	£1100	Teacher's enabled to attend sporting events which meant that children could also attend more.	Both	Staff enabled to attend sporting events which improved attendance. Children coached in a competitive situation. This will continue next year with continued funding.
Climbing and caving opportunities	1,4,5,6,9	£920	£1320	All of the children across the school got the opportunity to go rock climbing. The children demonstrated team work and all were given the opportunity for challenge.	Both	Yearly opportunities given for children to progress in climbing and caving. Links to be made across the curriculum.
Purchase bespoke PE equipment to update current stock and support the teaching of good quality PE	1, 5, 9	£1130	£1530	Teachers able to deliver lessons with the appropriate equipment. All children to be able to participate in gymnastics activities safely during the next academic year	Both	PE coordinator to audit during September 2018, following DRET guidance. New equipment to be purchased.
Membership of Daventry Sports association	1,3,4,6	£1150	£1150	Children given a greater number of opportunities to participate in different events. Staff given opportunity to coach children in a competitive environment.	Both	Children competed in a wide range of sports against a larger pool of children. This will continue next year. Sports linked to competitions to be taught before. Children given more opportunities.
After school clubs provided by local teams. NCC, Saints Rugby	1,3,4,6,9	£2700	£1500	Children took part in additional school clubs involving clubs. Staff observations improved their understanding.	Both	Children to continue to get specialist sport coaching in selected sports. Links with sports teams to continue to be improved.