

Academic year
2018/19

Total funding allocated £16,770

Areas of spend	Area of evidence (1-9)	Planned spend (£)	Actual spend (£)	Impact (How has it benefited students/staff?)	Key stages impacted (1/2 or both)	How will you make this sustainable?
Engage all pupils in regular physical activity during break and lunch times	1,5,8	£20 a lunch time= £3700	£3700	Coach from RK Coaching to delivered lunchtime clubs and playground activities every day of the week. There has been an increase of children taking part in physical activity. There have also been improvements in children's health and physical literacy and organisation, behaviour, and enjoyment of playtimes for both children and staff.	Both	Improved sporting provision in the school at lunchtimes will continue. There is also now leadership for the Sports Crew that will be led by the coaches. Continued investment will sustain improvement.
Affiliation with Northamptonshire Sport School Sport package	1,2,3,4,5,6,7,8,9	£1200	£1200	Children given a greater number of opportunities to participate in different events. Staff given opportunity to coach children in a competitive environment.	Both	Children competed in a wide range of sports against a larger pool of children. This will continue next year. Sports linked to competitions to be taught before. Children given more opportunities.
Purchase bespoke PE equipment to update current stock and support the teaching of good quality PE.	1, 5, 9	£1100	£1100	Teachers able to deliver lessons with the appropriate equipment. All children to be able to participate in gymnastics activities safely during the next academic year	Both	PE coordinator to audit during September 2019, following DRET guidance. New equipment to be purchased.
Transport to sporting events	1,3,6	£1500	£1600	Participating in a greater number of sporting events which enabled us to have our most successful year with a number of victories. Participation in a wider range of events and a variety of children to get opportunities.	Both	Improved attendance at sporting events. This will continue next year with continued funding.
Staff Cover for sporting events	1,2,3,4,5,9	£1500	£1600	Teacher's enabled to attend sporting events which meant that children could also attend more.	Both	Staff enabled to attend sporting events, which improved attendance. Children coached in a competitive situation. This will continue next year with continued funding.
Staff CPD/ training	1,2,3,9	£1100	£1100	Staff to received specialist training in curling, archery and dance.	Both	Staff will upskill other members of staff. Also next year we will plan in more CPD for staff.
Greater awareness amongst pupils around health and wellbeing	1, 2, 3, 6	£600	£600	The children took part in a healthy 'Pledge Week'. Resources were bought to encourage healthy and active lifestyles. The children were encourage children to walk/bike to school all week. They all participated and were educated about range of ways to stay healthy. Sports coach gave an assembly and some healthy eating	Both	There will be another health week next term and children will be rewarded for healthy and active lifestyles. Sports crew will ensure the children get 60 minutes of exercise a day and free fruit. Awareness of mental health will continue to be improved on.

				workshops. We also had a mental health day.		
Climbing and caving opportunities	1,4,5,6,9	£1200	£1200	All of the children across the school got the opportunity to go rock climbing. The children demonstrated team work and all were given the opportunity for challenge.	Both	Yearly opportunities given for children to progress in climbing and caving. Links to be made across the curriculum.
Elite Athlete Visit	1,2,3,6,8	£600	£600	Mark Lewis Francis attended the school. He did an incredibly inspiring and engaging assembly with the whole school. The students were able to 'learn from the best' in P.E lessons and masterclass sessions delivered across the school year groups. Staff were also able to observe the lesson and pick up teaching points, something that they can use effectively in their own P.E lessons. He then inspired the children during our sports' day.	Both	With the elite athlete visit proving a huge success, and noticing how inspired the children were after meeting Mark, even the disengaged young children, this is something that we ensure we have money available for in the next academic year. Another athlete linked to the sports that we are learning in the academic year 2019-20 will be looked into.
Sportplan subscription	2, 9	£200	£200	Database of lesson plans, session ideas for clubs and videos demonstrating technique in specific key stages and various sports. Split into key stage and activity / sport folders for ease of use. Teachers have been able to access this throughout the year and it has had a profound effect on their confidence and knowledge when delivering P.E across a range of areas.	Both	Long-term our teachers and coaches will have improved lesson planning which will help our children develop more quickly in PE and sport.
After school clubs provided by local teams. NCC, Saints Rugby	1,3,4,6,9	£2700	£2100	Children took part in additional school clubs involving clubs. Staff observations improved their understanding.	Both	Children to continue to get specialist sport coaching in selected sports. Links with sports teams to continue to be improved.
Horizon Programme	2, 3, 4, 7, 9	£1500	£1500	Teachers within KS1, have grown in confidence in delivery of the Horizon Programme (Joint observations). Teachers also developed their assessment of pupils.	KS1	Continued Support from PE lead along with further support from Sports Apprentice and DRET staff.